

City Development Larger Grants

Ref No.	Organisation	£	Directorate	Service	Cost Cen	Vote	Comments	What is the grant being used for?
C1	Leeds Irish Festival Committee	16,000.00	City Development	Arts	11011	227	£16k Arts Grant	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives.
C2	Lumen Arts	12,750.00	City Development	Arts	11011	227	£13k Arts Grant	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives.
C3	Pyramid of Arts	14,208.00	City Development	Arts	Var	227	£5k Arts grant & £9k Leeds Inspired grant	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives. Leeds Inspired grants provide annual funding to promote and generate events and activities that encourage public participation in culture and underpin the city's annual cultural programme, Leeds Inspired.
C4	The Create Foundation CIC	90,000.00	City Development	Jobs & Skills	74532	227	£90k Community Learning Projects grant	Funding to support ongoing training and jobs for people that have been homeless, marginalised or vulnerable. (One off funding allocation)
C5	Leeds Reggae Concert	38,000.00	City Development	Arts	11402	265	£38k grant re Reggae concert	Running costs of the event including Local & Headline Acts, DJs, stage crew
C6	Lifeforce Productions	15,125.00	City Development	Arts	11401	227	Includes £10.1k Leeds Inspired grant & £5k Arts grant Also received £8k Well-being grant from Area Mangt	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives. Leeds Inspired grants provide annual funding to promote and generate events and activities that encourage public participation in culture and underpin the city's annual cultural programme, Leeds Inspired.
C7	PATH (Yorkshire) Ltd	65,262.00	City Development	Jobs & Skills	74008	227	£65k grant.	Funding provided to support work based training opportunities for black, asian and minority ethnic groups. (Ongoing, reviewed annually)
C8	RJC Dance	12,700.00	City Development	Arts	11011	227	£12.7k Arts grant. Also received £5.9k Transition Fund.	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives.
C9	Space2 Leeds	14,000.00	City Development	Arts	11011	227	£14k Leeds Inspired & Arts Grants. Also received £20.6k of Well-being grants	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives. Leeds Inspired grants provide annual funding to promote and generate events and activities that encourage public participation in culture and underpin the city's annual cultural programme, Leeds Inspired.

C10	Unity Enterprise	46,000.00	City Development	Econ Dev	16008	243	Grant re Chapeltown Enterprise Centre	Grant to cover rent at Chapeltown Enterprise Centre.
C11	Unity Housing Association	197,644.91	City Development	Regeneration	sch 12154		Regeneration capital grant	Grant funding as part of the Chapeltown Town Heritage Initiative. Funding from HLF, LEGI and LCC is provided to property owners in these designated areas to part fund building works/improvements carried out on their properties. This particular one relates to 105, 113-117 Chapeltown Road.
C12	Nari Ekta Ltd	113,200.00	City Dev	Jobs & Skills	74009	227	Grant payments	Funding provided to support the education and training of Asian girls / women. (Ongoing, reviewed annually)
C13	Northern Ballet Theatre	220,000.00	City Development	Arts	11011	227	£220k Arts grant	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives.
C14	Opera North	760,000.00	City Dev	Arts	11011	229	Arts grant £760k	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives.
C15	Phoenix Dance Theatre	75,000.00	City Dev	Arts	11011	227	Arts grant £75k	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives.
C16	South Asian Arts - UK	19,000.00	City Dev	Arts	11011	227	£16k Arts grant & £3k Leeds Inspired grant.	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives. Leeds Inspired grants provide annual funding to promote and generate events and activities that encourage public participation in culture and underpin the city's annual cultural programme, Leeds Inspired.
C17	West Yorkshire Playhouse	692,000.00	City Dev	Arts	11011	229	£680k Arts grants & £12k Leeds Inspired grant	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives. Leeds Inspired grants provide annual funding to promote and generate events and activities that encourage public participation in culture and underpin the city's annual cultural programme, Leeds Inspired.
C18	Yorkshire Dance Centre Trust Co. Ltd	59,000.00	City Dev	Arts	11011	229	£59k Arts grant. Also received £31k Adults grant	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives.
C19	Theatre Company Blah Blah Blah	14,000.00	City Dev	Arts	11011	227	£14k Arts grant	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives.
C20	Harewood House Trust Limited	10,000.00	City Dev	Arts	11011	227	£10k Leeds Inspired grant	Leeds Inspired grants provide annual funding to promote and generate events and activities that encourage public participation in culture and underpin the city's annual cultural programme, Leeds Inspired.

C21	Artlink West Yorkshire	12,000.00	City Dev	Arts	11011	227	£12k Arts grant. Also received £1.3k Transition fund.	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives.
C22	Leeds International Pianoforte	20,000.00	City Dev	Arts	11011	227	£20k Arts grant	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives.
C23	Woolgather	10,500.00	City Dev	Arts	11011	227	Arts grant	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives.
C24	Morley Literature Festival	10,500.00	Corp & Cen	Area Mgt	11011	227	£10k Arts grant. Also received £20k Well-being grant.	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives.
C25	Jabadao	15,930.00	City Dev	Arts	11011	227	£16k Leeds Inspired Grant	Leeds Inspired grants provide annual funding to promote and generate events and activities that encourage public participation in culture and underpin the city's annual cultural programme, Leeds Inspired.
C26	Leeds Festival Mela Ltd	29,500.00	City Dev	Arts	11011	227	Arts grant	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives.
C27	Bramham Sports & Leisure Association	35,375.00	City Dev	Planning	24458	227	£35k S106 grant. Also received £10k MICE grant.	Approval was given via Planning Board for the use of S106 funds (greenspace contribution) to contribute towards the construction of a Sports Pavillion at Freely Lane Bramham.
C28	HEADS TOGETHER PRODUCTIONS LTD	11600	City Dev	Arts	11011	227	Arts grant. Also received £14k Well-being grant	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives.
C29	City Of Leeds Gymnastics Club C I C	120,000.00	City Dev	Sports	02167	227	£120k grant re gym	Time limited support to the operational running costs of the Club
C30	East Street Arts	28,752.00	City Dev	Arts	11011	227	Includes £18.8k Arts grant & £10k Leeds Inspired grant	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives. Leeds Inspired grants provide annual funding to promote and generate events and activities that encourage public participation in culture and underpin the city's annual cultural programme, Leeds Inspired.
C31	Leeds Grand Theatre & Opera	180,000.00	City Dev	Arts	11011	229	£180k Arts grant	The Arts grant is a 3 year cultural grant. These provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver against 4 core cultural objectives.
C32	Leeds West Indian Carnival	59,000.00	City Development	Arts	11402	229	£50k grant re Carnival. Also £9k re Rents/Maintenance deal	Running costs of the event

C33	Re'new Leeds (incl Archway)	105,470.00	City Development	Regeneration	85141	227	Regeneration grant	An annual grant to cover the service level agreement with Re'New Leeds, a charity working to regenerate communities to ensure everyone has the same chances in life - of which LCC is a partner.
C34	Re'new Leeds (incl Archway)	43,185.33	City Development	Jobs & Skills	85191	227	£43k Jobs & Skills grant	Funding to support training provision, recruitment, apprenticeship and employability support in the construction sector.

3 Year Arts Grant Settlement

Provide funding to support the core activities of Leeds based organisations that demonstrate a strong commitment to the city and deliver the four core objectives.

Leeds Inspired

Provide annual funding to promote and generate events and activities that encourage public participation in culture and underpin the city's annual cultural programme Leeds Inspired.

To be successful for either grant scheme applicants must deliver against the following;

- spot nurture and retain talent
- remove barriers to enable all to participate in cultural activity
- contribute to the distinctiveness of the cultural offer in the city
- inspire the communities of Leeds and be inspired by them

Environment & Housing 2012/13 Larger Third Sector Grants

Ref No.	Organisation	£	Directorate	Service	Cost Cen	Vote	Comments	What is the grant being used for?
E1	Chapelton Citizens Advice Bureau	334,062.00	E&H	Commissioning	85064	227	£334.1k Advisory agency grant (AAG) funding. Also receive a large Adults grant. Also Fuelsavers grant as per below	AAG - To provide an advisory and information services on a wide of issues including welfare benefits, employment, housing, debt, consumer, family and immigration.
E2	Leeds Citizens Advice Bureau	762,794.25	E&H	Strategy & Commissioning	85064	227	£763k Advisory grant. Also received £34k Adults grant	AAG - To provide an advisory and information services on a wide of issues including welfare benefits, employment, housing, debt, consumer, family and immigration.
E3	Leeds Citizens Advice Bureau	16200	E&H	Strategy & Commissioning	28090	293	£16k Warm Homes grant. Also see above.	Warm Homes Healthy People - to cover costs of provision of advice and information
E4	Leeds Community Foundation	60,910.00	E&H	Strategy & Commissioning	28090	293	£61k Fuelsavers grant. Also received £43k Strategic grant.	Direct grants for community events and services and emergency boxes supporting vulnerable people over the winter period
E5	St Jude's Furniture Store	72,000.00	E&H	Stat Housing	28415	227	£72k grant	Contribution to charitable work for provision of furniture
E6	Stop Hate UK	38,000.00	E&H	Community Safety	85034	290	£38k grant	Stop Hate UK provide Safer Leeds with a Hate Crime 24hr Telephone Support Service, Training and attendance in Multi Agency Hate Crime Panels. They refer all Hate Crime cases to LASBT.
E7	Voluntary Action Leeds	298,555.00	E&H	Strat & Comm	85562	227	£299k Infrastructure grant	To provide services to third sector organisations including training, volunteering, small groups development, and commissioning support, and support to Third Sector Leeds.
E8	WYCAS	40,451.00	E&H	Strat & Comm	85562	227	£40.5k Infrastructure grant	To support third sector organisations to manage their money more effectively through a financial advice line, one to one support including remedial work, book-keeping, management accounts, and provision of training courses.

E9	Leeds & Moortown Furniture Store	72,000.00	E&H	Stat Hsg	28421	227	£72k Housing grant	Contribution to charitable work for provision of furniture
E10	Foundation	78,694.18	E&H	Stat Hsg	28010	227	£79k Mediation grant	Contract with Foundation Housing to provide mediation services to homeless young people
E11	Groundwork Leeds	16,620.00	E&H	ENE Almo	Capital		Matchfunding re greenspace improvement, Shakespeare community gardens	Creation of community gardens at Shakespeare Court, Towers and Grange. Partnership project involving the tenants and residents, LCC, WNWHL, Groundwork Leeds and Grantscape (Landfill Communities Fund).
E12	Groundwork Leeds	36,000.00	E&H	WNW Almo	Capital		Grant - Marlborough Community Gardens	Creation of 'green roof' community gardens at Marlborough Towers. Partnership project involving the tenants and residents, BIG Lottery Community Spaces, LCC, ENEHL and Groundwork Leeds.
E13	Groundwork Leeds	87,788.00	E&H	Strategy & Commissioning	28090	293	Fuelsaver grants	Warm Homes Healthy People - to cover costs of provision of advice and information
E14	Groundwork Leeds	18,234.83	E&H	Strat & Comm	Capital		Grant - Woodhouse Ridge project	Environmental improvements (habitat improvements and access works). Partnership project involving Woodhouse Ridge Action Group (WRAG), LCC, Groundwork Leeds and Grantscape (Landfill Communities Fund).
E15	Groundwork Leeds	10,265.17	E&H	Strat & Comm	Capital		Grant - Killingbeck Fields & Halton Moor	Environmental improvements (fencing and footpath works). Partnership project involving the Wyke Beck Valley Community Forum, LCC, Groundwork Leeds, Natural England (Access to Nature) and Green Leeds Limited (Landfill Communities Fund).
E16	Groundwork Leeds	132,637.00	E&H	Strat & Comm	85106	227	Grant - Groundworks Project support	Groundwork project core support
E17	The National Association Of Citizens	21819	E&H	Strategy & Comm	85562	227	Grant	AAG - To provide second tier consultancy support (delivered on-line) to help advisers deal with welfare benefit problems due to complexity and training courses for advisers.

E18	BTCV	20540	E&H	Parks & Countryside	22008	229	Also received £30k Adults Grant	Key List Supplier grant of £10,290.00 to Hollybush and £10,250.00 to Skelton Grange towards the running costs of the Centres which provide environmental education on site and in schools and opportunities for volunteers to gain experience in practical conservation work.
E19	Meanwood Valley Urban Farm	62000	E&H	Parks & Countryside	22185	227	Also received £5.5k well-being grant	Key List Supplier grant towards the running costs of the Farm which cares for a wide variety of livestock, including rare breeds, and provides a range of city wide services. These include environmental education services both on site and in schools, alternative learning programmes for disengaged high school pupils, foundation learning courses, horticultural programme for people with learning disabilities, play schemes and allotments for local people.
E20	Middleton Equestrian Centre	140000	E&H	Parks & Countryside	22190	227		Key List Supplier grant towards the running costs of the Centre which provides riding lessons and carriage driving to disabled and able bodied clients across Yorkshire. It also provides work placements for school and college students and volunteer positions for people trying to get into regular work.
E21	Barnardo's	15,000.00	E&H	Stat Hsg	28273	227	£15k E&H grant	Contribution to Barnardos for the provision of Nightstop (Homeless Young People)
E22	Care & Repair (Leeds) Ltd	33,000.00	E&H	Stat Hsg	28422	227	£33k E&H grant	Contract with Care & and Repair to provide Housing Options advice to older people around home improvements
E23	Care & Repair (Leeds) Ltd	205,805.12	E&H	Strat & Comm	28090	293	Fuelsavers grant	Warm Homes Healthy People fund was used to provide emergency repairs and temporary heating for approx 300 households.
E24	Harehills & Chapeltown Law Centre	164,987.00	E&H	Strategy & Comm	85064	227	£165k Advice grant	AAG - To support the Law Centre to provide free and independent legal services, the grant specifically funding reception, and signposting services and provision of a telephone advice service
E25	Chapeltown Citizens Advice Bureau	16,200.00	E&H	Strategy & Comm	28090	293	Fuelsavers grant	Warm Homes Healthy People - to cover costs of provision of advice and information

							Also receive £37.5 Adults grant. Also Advisory grant as per above.	
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Sub-Total

2,754,562.55

Children's Services 2012/13 Larger Grants to the Third Sector

Ref No	Organisation	£	Directorate	Service	Cost Cen	Vote	Comments	What is the grant being used for?
Ch 1	Middleton Neighbourhood & Family	11,739.00	Children's	Safeguarding	81576	229	Grant	The full grant amounted to £23,478. The grant is used to pay the salary of the individual who undertakes the role of superintendent, community centre development worker, activity organiser, Committee/community liaison worker, fund raiser, bid writer, etc. Children's Services recently met with representatives of the committee to discuss the role and status (the salary is currently paid via Voluntary Action Leeds), and in relation to the status of the committee with a view to possible charity status, centre development, community asset transfers, community right to challenge, etc.

Adult Social Care 2012/13 Larger Grants to the Third Sector

<u>Ref No.</u>	<u>Organisation</u>	<u>£</u>	<u>Directorate</u>	<u>Service</u>	<u>Cost Cen</u>	<u>Vote</u>	<u>Comments</u>	<u>What is the grant being used for?</u>
Ad 1	William Merritt Disabled Living Centre	22,456.00	Adults	Other adult services	50633	229	£22.5k grants re equipment & adaptations	A joint funded (with Health) discretionary grant for the advice and support and demonstration for people wishing to acquire daily living equipment for use by disabled people with a physical disability.
Ad 2	Pyramid of Arts	39,939.00	Adults	U65 learning disabilities	50218	227	£40k grant re Supported Living	A discretionary grant to facilitate small group art skills development
Ad 3	Chapeltown Citizens Advice Bureau	37,535.00	Adults	Commissioning	85064	227	£37.5 Adults grant. Also received large E&H Advisory grant.	A discretionary grant for generalist advice surgeries to Learning Disability 18-65 users and their families/carers of West Ardsley day centres on appointment basis.
Ad 4	Leeds Involving People	64,100.00	Adults	Other adult services	50260	229	£64.1k Adults grant	A discretionary grant to assist this city wide organisation supporting the involvement of service users, carers and communities in the design, delivery and evaluation of health and social care
Ad 5	Leeds Irish Health And Homes	33,848.00	Adults	U65 mental health	50878	227	£33.8k Adults Mental Health grant	A discretionary grant for Core funding to organisation providing outreach service including housing services, volunteer befriending and lunch clubs to members of the Leeds Irish community with mental health needs

Ad 6	Royal Mencap Society Education &	40,000.00	Adults	U65 learning disabilities	50218	227	£40k grant	A discretionary grant for signposting and information service for people with a learning disability and their families/carers.
Ad 7	Advonet	39,536.00	Adults	Other adult services	50260	229	Adults grant	A discretionary grant for the Advocacy network whose 'core' membership consists of ten organisations whose main or significant part of their services consist of independent advocacy provision. Please note this is now absorbed into a wider contract covering all advocacy provision in Leeds
Ad 8	Hamara (HLC)	175,433.40	Adults	U65 learning disabilities	50218	227	£150k Adults grant& £26k capital grant. Also received £12k Well-being grant from Area Mngt.	A discretionary grant to develop and provide specific programme of specialist classes / activities for both individuals with learning disabilities and their carers taking into account cultural and religious needs of users
Ad 9	Leeds Citizens Advice Bureau	34,344.00	Adults	Other adult services	50260	229	£34k Adults grant. Also received £763k E&H Advisory grant & £16k Warm Homes grant.	A discretionary grant for the Mental Health Outreach Advisory Service
Ad 10	Yorkshire Dance Centre Trust Co. Ltd	30,789.00	Adults	U65 learning disabilities	50218	227	£31k Adults grant. Also received £59k Arts grant.	A discretionary grant for weekly creative dance classes in Rothwell and city centre and taster sessions for people with learning disabilities 18-65.

Ad 11	Advocacy Support Limited	31,212.00	Adults	Other adult services	50260	229	£31.2k grant	A discretionary grant for Advocacy targeted at BME communities, but not exclusively. Service deals with issues such as welfare benefits, debt, financial management, access to health services, social care and self directed support. Please note this is now absorbed into the wider contract for all advocacy services
Ad 12	Courthouse Project (Otley) Ltd	19,737.22	Adults	U65 learning disabilities	50218	227	£20k grant	Grant for LD day services
Ad 13	Alzheimers Society	28,000.00	Adults	Older People	50670	227	Also £28k Adults grant	One off grant re creation of a Dementia Café
Ad 14	HFT Ltd	111,118.00	Adults	U65 learning disabilities	50218	227	Grant	Housing Farm Trust have a range of spot contracts for people with LD and a framework contract for autism
Ad 15	OPEN COUNTRY	32,425.00	Adults	U65 learning disabilities	50218	227	Grant	A support service for people with LD (Wild about Wetherby) - (day services)
Ad 16	Articulate Advocacy	23,535.18	Adults	U65 learning disabilities	50218	227	Grant	A discretionary grant to assist the company run and managed for people with a learning disability promoting self advocacy.
Ad 17	BTCV	30538	Adults	U65 learning disabilities	50218	227	Also received £22k E&H grant	A discretionary grant for people with LD (Hollybush Garden Scheme) - (day services)

Ad 18	People In Action (Leeds)	30,000.00	Adults	U65 learning disabilities	50218	227	Grant	A discretionary grant to provide opportunities for people using Potternewton day service from black and minority ethnic communities to meet weekly. Deliver training to multi agency staff on working with people from black and minority ethnic communities and learning disabilities.
Ad 19	Health For All (Leeds)	184,235.52	Adults	U65 learning disabilities	50218	227	Also received well-being grants of £15k & £23k	A discretionary grant to a community development organisation in South Leeds providing activities, groups and services across the area, which people with learning disabilities can also access.

A4	Armley Juniors Project for Young People	9,893.99	Central & Corp	Area Mangt	85677	230	£9.9k Well-Being large grant payments re Cow Close Corner	<p>The aim of the project was to turn the former Cow Close library into a community resource called the Cow Close Community Corner (CCCC). The centre offers debt management advice, training and advice, housing support, job search & skills, computer workshops, CV building and interview skills, a bookcase library service and a meeting place for the local community. Cow Close Community Corner provides a place and base for activities for local people and a place to hold social, cultural and educational activities for all ages. Funding went towards staffing costs. The centre manager and development officer's role, is to lead and develop the project to a fully functional community centre. CCCC opens 4 days a week. The group have previously undertaken a consultation with the local community to incorporate the views of the local users in the vision for the centre and to ensure the services offered meet the needs of the community.</p>
A5	Healthy Living Network - Leeds	14,941.50	Central & Corp	Area Mangt	85677	230	£14.9k re Well-Being Large Grants re Community Development work	<p>A 12 month community development post funded by Area Committee focussed on reducing health inequalities and building capacity in the Swinnow area. Initiatives targeted hard to reach and vulnerable groups and included intergenerational work such as family cookery, older people's health courses, 'give it a go' taster programme, men's health comedy, exercise classes and encouraging local residents to volunteer with organising and delivering activities at the centre. On-going community development work using different methods to engage with the community, has led to a group of residents at Swinnow who hope to take on the management of the centre in the near future</p>

A6	I Love West Leeds Festival Ltd	20,000.00	Central & Corp	Area Mangt	85677	230	£20k re Well-Being Large Grants re Festival	I Love West Leeds (£10k each Inner and Outer West Area Committees). The money was allocated towards the annual Big Festival Day that was due to be held in Pudsey Park and normally attracts around 3000 visitors to experience art workshops and family entertainment. Unfortunately due to heavy rain, the event was cancelled at short notice. Because the organisers had entered into contracts with suppliers and artist practitioners, these had to be honoured. There was some funding left over that went towards free outdoor film screenings in two inner west neighbourhoods.
A7	St Lukes Cares	53,400.64	Central & Corp	Area Mangt	85671	230	£53.4k Well-Being grant re Youth Provision	To provide a mix of youth activities at various centre and from the St Lukes Cares YOUTH Bus
A8	Lifeforce Productions	8,050.00	Central & Corp	Area Mangt	85675	230	Also received £10.1k Leeds Inspired grant & £5k arts grant from City Dev	This funding was used to fund a Summer project in Gipton and Seacroft and Burmantofts and Richmond Hill. 47 workshop sessions took place which included DJ-ing, graffiti art, music production and film making. 144 different young people attended, with actual figures of 310, aged between 8-13

A12	Leeds Ahead	24,250.00	Central & Corp	Area Mangt	85677	230	Includes £22k Well-being grant	<p>This proposal set out an innovative local business engagement approach to support business growth and deliver private sector resources and investment to identified priorities within the Outer West. Some key features of the project include providing advice and signposting to initiatives considered of value to businesses, particularly smaller businesses, to help them to survive and grow. Also to provide a practical mechanism to integrate local businesses into local delivery and enable them to invest back into and improve their local areas in a wide variety of ways such as working with schools and the local environment. Ahead Partnership (formerly Leeds Ahead) provided regular signposting for up to 300 businesses and had an active involvement in the business forums in the Outer West. The 'Make The Grade' element of the project which involved working with Crawshaw High School was very successful. Ahead partnership had secured funding in excess of £50,000 to support this project and over 20 businesses had agreed to support Crawshaw School.</p>
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A13	Leeds University Union	10,000.00	Central & Corp	Area Mangt	85674	230	£10k Well-being grant	The Leave Leeds Tidy (LLT) project aims to minimise waste and increase recycling over the student changeover period. The scheme employs street wardens to deliver publicity and provide advice about how to dispose of household waste. LLT branded collection bags are also distributed to encourage recycling of clothes and other re-useable items. Items collected are given away at free shops at the universities and local neighbourhoods, or recycled through donations to homeless charities. In 2012/13, Leave Leeds Tidy delivered red bags to approximately 11,000 properties and carried out collections throughout June and July. Approximately 13.5 tonnes of items were collected that would have otherwise gone in to landfill. They sent out targeted information to 9 landlords who distributed it on to 1633 properties (based of the average house size of 5). They reached 760 hours of volunteer time through the start of the project, supporting the preparing of the bags and leaflets, sorting and donating items and organising and helping out at the 5 free shops.
A14	Swarcliffe Good Neighbours Scheme	21,000.00	Central & Corp	Area Mangt	85680	230	£21k Well-being grant	£20,000 for the Outer East Gardening Scheme running 1 Apr - 30 Sept. Anyone 60yrs or over living in any of our 4 wards can get their garden tidied up for free if they meet 2 criteria. £1K was a contribution towards their Queen's Diamond Jubilee celebration event for older people
A15	Health For All (Leeds)	14,837.05	Central & Corp	Area Mangt	85631	230	£15k Well-being grant	A total of £38k funding has been provided for the cost of a Neighbourhood Improvement Officer. This strand is Inner Area's share for 2 working days per week.
A16	Health For All (Leeds)	23,205.03	Central & Corp	Area Mangt	85671	230	Includes well-being grants of £15k & £23k	As mentioned above, a total of £38k to fund the Outer and Inner Neighbourhood Improvement Officer (ER). This strand is Outer Area's share (3 days per week)
A17	Groundwork Leeds	10,000.00	Central & Corp	Area Mangt	Capital			Grant re Community Park facility, Killingbeck

A18	Morley Literature Festival	20,000.00	Central & Corp	Area Mangt	85676	230	£20k Well-being grant. Also received £10k Arts grant.	£20,000 to support employment of a festival Director for the 2011 and 2012 Morley Literature Festivals.
A19	Aireborough Summer Activities Scheme	21,537.00	Corp & Cen	Area Mgt	85679	230	£22k well-being grant	ASAC provide activities over school holidays to children from North West Leeds, aged 4-19 with a range of disabilities some of whom require 3 - 1 support. It provides respite for their families and a range of days out, sporting, drama, den building and art activity provision amongst others for the children. 73 children accessed the scheme over the summer break.
A20	Oakwood Traders and Residents Ass	10,000.00	Cen & Corp	Area Mgt	85673	230	Well-being grant	An advance payment has been made out of the Roundhay Ward pot to raise funds for restoration of the Oakwood clock, which has fallen into a state of disrepair. Its awaiting match funding from other sources.
A21	HEADS TOGETHER PRODUCTIONS LTD	14,000.00	Cen & Corp	Area Mgt	85675	230	Well-being grant. Also received £11k Arts grant.	This funding was used towards the refurbishment of the old Seacroft Methodist Church in to the first bespoke dedicated arts centre in East Leeds. This funding also secured additional funding of £50,000 from Wren Landfil funding. The total cost of the refurbishment is £866,151
A22	Barca Leeds	35,000.00	Cen & Corp	Area Mgt	85672	230	£35k Well-Being grant	The money was to pay for a Business, Facilities and Social Enterprise Manager who supported two independent community centres in New Wortley and Fairfield. The Manager's role was to improve income and increase the number of services delivered at the centres, recruit more volunteers and board members, and overhaul the centres' policies and procedures. Some of the funding was also used towards general running costs. The project met its objectives, and increased the revenue from the social enterprises and the number of activities delivered at both centres.

A23	Morley Elderly Action	33000	Cen & Corp	Area Mgt	85676	230	Includes £33k Well-Being grant	£33,000 annual payment to support the Garden Maintenance Scheme for the elderly or disabled to ensure gardens are well maintained.
A24	Casac Leeds Limited	15,837.00	Cen & Corp	Area Mgt	85680	230	£15.8k Well-Being grant	West North West Area Management grant

Central & Corporate 2012/13 Larger Third Sector Grants

<u>Ref No.</u>	<u>Organisation</u>	<u>£</u>	<u>Directorate</u>	<u>Service</u>	<u>Cost Cen</u>	<u>Vote</u>	<u>Comments</u>	<u>What is the grant being used for?</u>
Cen1	Equality Leeds	25,389.00	Cen & Corp	Equalities	29051	227	Equalities grant of £25.4k	Equality Leeds are funded to support the development of the BME hub for the council's Equalities Assembly. This includes co-ordinating and facilitating schedule of meetings for the year, increasing BME representation and support the work to design and deliver activities for Black History month.
Cen2	Leeds Community Foundation	43,190.00	Cen & Corp	Strategic	97598	227	£43k Strategic grant. Also received £61k Fuelsavers grant	The strategic grant supported the work of LCF in the city and was funded by a pay sacrifice by LCC directors.
Cen3	Leeds Parish Church	10,000.00	Cen & Corp	Strategic	69364	229	£10k Strategic grant	Continued Council support of this institution.
Cen4	SOS Ltd	12,000.00	Cen & Corp	Leeds Initia	71212	227	Grant	Funding for 'save our surgery' campaign for Children's heart ward
Cen5	Bramham Sports & Leisure Association	10,361.00	Cen & Corp	MICE	69361	227	£10k MICE grant. Also received £35k S106 grant (see City Dev).	MICE grant towards building a new sports pavillion. S106 grant for same purpose.
Cen6	Charities Information Bureau	13952.3	Cen & Corp	Strategic	97598	227	AWAY Grant - LCC contribution	LCC contribution to the Fit4Funding initiative, as supported by the West Yorkshire local authorities. The initiative provides training and support on fundraising and commissioning.